Judetul: Covasna
Unitatea administrativ-teritoriala: Comuna Sita Buzaului

Anexa nr 1 la
HCL 50 /25.09.2026

Formular 11

BUGETUL GENERAL AL UNITATII ADMINISTRATIV -TERITORIALE PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027 - 2029

-mii lei-

I Buget 2026 II Estimari 2027 III Estimari 2028 IV Estimari 2029	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	**01**								
	I	16,047.77	0.00	0.00	0.00	0.00	16,047.77	0.00	16,047.77
	II	10,720.09	0.00	0.00	0.00	0.00	10,720.09	0.00	10,720.09
	III	11,151.69	0.00	0.00	0.00	0.00	11,151.69	0.00	11,151.69
	IV	11,534.24	0.00	0.00	0.00	0.00	11,534.24	0.00	11,534.24
Venituri curente (rd.03+17)	02								
	I	12,892.62	0.00	0.00	0.00	0.00	12,892.62	0.00	12,892.62
	II	9,394.29	0.00	0.00	0.00	0.00	9,394.29	0.00	9,394.29
	III	9,786.90	0.00	0.00	0.00	0.00	9,786.90	0.00	9,786.90
	IV	10,143.45	0.00	0.00	0.00	0.00	10,143.45	0.00	10,143.45
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	10,909.80	0.00	0.00	0.00	0.00	10,909.80	0.00	10,909.80
	II	7,463.61	0.00	0.00	0.00	0.00	7,463.61	0.00	7,463.61
	III	7,799.42	0.00	0.00	0.00	0.00	7,799.42	0.00	7,799.42
	IV	8,118.13	0.00	0.00	0.00	0.00	8,118.13	0.00	8,118.13
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								

I Buget 2026 II Estimari 2027 III Estimari 2028 IV Estimari 2029	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	I	3,268.60	0.00	0.00	0.00	0.00	3,268.60	0.00	3,268.60
	II	2,794.87	0.00	0.00	0.00	0.00	2,794.87	0.00	2,794.87
	III	2,992.28	0.00	0.00	0.00	0.00	2,992.28	0.00	2,992.28
	IV	3,191.55	0.00	0.00	0.00	0.00	3,191.55	0.00	3,191.55
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	13.60	0.00	0.00	0.00	0.00	13.60	0.00	13.60
	II	13.87	0.00	0.00	0.00	0.00	13.87	0.00	13.87
	III	14.28	0.00	0.00	0.00	0.00	14.28	0.00	14.28
	IV	14.55	0.00	0.00	0.00	0.00	14.55	0.00	14.55
Cote si sume defalcate din impozitul pe venit	08								
	I	3,255.00	0.00	0.00	0.00	0.00	3,255.00	0.00	3,255.00
	II	2,781.00	0.00	0.00	0.00	0.00	2,781.00	0.00	2,781.00
	III	2,978.00	0.00	0.00	0.00	0.00	2,978.00	0.00	2,978.00
	IV	3,177.00	0.00	0.00	0.00	0.00	3,177.00	0.00	3,177.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	895.00	0.00	0.00	0.00	0.00	895.00	0.00	895.00
	II	871.90	0.00	0.00	0.00	0.00	871.90	0.00	871.90
	III	897.54	0.00	0.00	0.00	0.00	897.54	0.00	897.54
	IV	914.64	0.00	0.00	0.00	0.00	914.64	0.00	914.64
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	6,723.20	0.00	0.00	0.00	0.00	6,723.20	0.00	6,723.20
	II	3,773.38	0.00	0.00	0.00	0.00	3,773.38	0.00	3,773.38
	III	3,885.45	0.00	0.00	0.00	0.00	3,885.45	0.00	3,885.45
	IV	3,987.33	0.00	0.00	0.00	0.00	3,987.33	0.00	3,987.33
Sume defalcate din TVA	12								
	I	5,954.20	0.00	0.00	0.00	0.00	5,954.20	0.00	5,954.20

I Buget 2026 II Estimari 2027 III Estimari 2028 IV Estimari 2029	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	II	3,029.80	0.00	0.00	0.00	0.00	3,029.80	0.00	3,029.80
	III	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00	3,120.00
	IV	3,207.30	0.00	0.00	0.00	0.00	3,207.30	0.00	3,207.30
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
	II	1.02	0.00	0.00	0.00	0.00	1.02	0.00	1.02
	III	1.05	0.00	0.00	0.00	0.00	1.05	0.00	1.05
	IV	1.07	0.00	0.00	0.00	0.00	1.07	0.00	1.07
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	768.00	0.00	0.00	0.00	0.00	768.00	0.00	768.00
	II	742.56	0.00	0.00	0.00	0.00	742.56	0.00	742.56
	III	764.40	0.00	0.00	0.00	0.00	764.40	0.00	764.40
	IV	778.96	0.00	0.00	0.00	0.00	778.96	0.00	778.96
Alte impozite si taxe fiscale	16								
	I	23.00	0.00	0.00	0.00	0.00	23.00	0.00	23.00
	II	23.46	0.00	0.00	0.00	0.00	23.46	0.00	23.46
	III	24.15	0.00	0.00	0.00	0.00	24.15	0.00	24.15
	IV	24.61	0.00	0.00	0.00	0.00	24.61	0.00	24.61
Venituri nefiscale	17								
	I	1,982.82	0.00	0.00	0.00	0.00	1,982.82	0.00	1,982.82
	II	1,930.68	0.00	0.00	0.00	0.00	1,930.68	0.00	1,930.68
	III	1,987.48	0.00	0.00	0.00	0.00	1,987.48	0.00	1,987.48
	IV	2,025.32	0.00	0.00	0.00	0.00	2,025.32	0.00	2,025.32
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2026 II Estimari 2027 III Estimari 2028 IV Estimari 2029	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	3,155.15	0.00	0.00	0.00	0.00	3,155.15	0.00	3,155.15
	II	1,325.80	0.00	0.00	0.00	0.00	1,325.80	0.00	1,325.80
	III	1,364.79	0.00	0.00	0.00	0.00	1,364.79	0.00	1,364.79
	IV	1,390.79	0.00	0.00	0.00	0.00	1,390.79	0.00	1,390.79
Subventii de la bugetul de stat	21								
	I	1,504.85	0.00	0.00	0.00	0.00	1,504.85	0.00	1,504.85
	II	1,325.80	0.00	0.00	0.00	0.00	1,325.80	0.00	1,325.80
	III	1,364.79	0.00	0.00	0.00	0.00	1,364.79	0.00	1,364.79
	IV	1,390.79	0.00	0.00	0.00	0.00	1,390.79	0.00	1,390.79
Subventii de la alte administratii	22								
	I	1,650.30	0.00	0.00	0.00	0.00	1,650.30	0.00	1,650.30
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	17,616.50	0.00	0.00	0.00	0.00	17,616.50	0.00	17,616.50
	II	10,720.09	0.00	0.00	0.00	0.00	10,720.09	0.00	10,720.09
	III	11,151.69	0.00	0.00	0.00	0.00	11,151.69	0.00	11,151.69
	IV	11,534.24	0.00	0.00	0.00	0.00	11,534.24	0.00	11,534.24

I Buget 2026 II Estimari 2027 III Estimari 2028 IV Estimari 2029	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Cheltuieli curente (rd.26 la rd.35)	25								
	I	11,952.94	0.00	0.00	0.00	0.00	11,952.94	0.00	11,952.94
	II	8,258.01	0.00	0.00	0.00	0.00	8,258.01	0.00	8,258.01
	III	8,500.76	0.00	0.00	0.00	0.00	8,500.76	0.00	8,500.76
	IV	8,663.48	0.00	0.00	0.00	0.00	8,663.48	0.00	8,663.48
Cheltuieli de personal	26								
	I	4,275.80	0.00	0.00	0.00	0.00	4,275.80	0.00	4,275.80
	II	4,361.34	0.00	0.00	0.00	0.00	4,361.34	0.00	4,361.34
	III	4,489.64	0.00	0.00	0.00	0.00	4,489.64	0.00	4,489.64
	IV	4,575.15	0.00	0.00	0.00	0.00	4,575.15	0.00	4,575.15
Bunuri si servicii	27								
	I	3,123.09	0.00	0.00	0.00	0.00	3,123.09	0.00	3,123.09
	II	2,877.46	0.00	0.00	0.00	0.00	2,877.46	0.00	2,877.46
	III	2,962.20	0.00	0.00	0.00	0.00	2,962.20	0.00	2,962.20
	IV	3,018.60	0.00	0.00	0.00	0.00	3,018.60	0.00	3,018.60
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	70.00	0.00	0.00	0.00	0.00	70.00	0.00	70.00
	II	71.40	0.00	0.00	0.00	0.00	71.40	0.00	71.40
	III	73.50	0.00	0.00	0.00	0.00	73.50	0.00	73.50
	IV	74.90	0.00	0.00	0.00	0.00	74.90	0.00	74.90
Transferuri intre unitati ale administratiei publice	31								
	I	35.00	0.00	0.00	0.00	0.00	35.00	0.00	35.00

I Buget 2026 II Estimari 2027 III Estimari 2028 IV Estimari 2029	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	II	31.62	0.00	0.00	0.00	0.00	31.62	0.00	31.62
	III	32.55	0.00	0.00	0.00	0.00	32.55	0.00	32.55
	IV	33.17	0.00	0.00	0.00	0.00	33.17	0.00	33.17
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	1,287.15	0.00	0.00	0.00	0.00	1,287.15	0.00	1,287.15
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	2,596.40	0.00	0.00	0.00	0.00	2,596.40	0.00	2,596.40
	II	916.19	0.00	0.00	0.00	0.00	916.19	0.00	916.19
	III	942.87	0.00	0.00	0.00	0.00	942.87	0.00	942.87
	IV	961.66	0.00	0.00	0.00	0.00	961.66	0.00	961.66
Alte cheltuieli	35								
	I	565.50	0.00	0.00	0.00	0.00	565.50	0.00	565.50
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de capital	36								
	I	5,744.60	0.00	0.00	0.00	0.00	5,744.60	0.00	5,744.60
	II	2,462.08	0.00	0.00	0.00	0.00	2,462.08	0.00	2,462.08
	III	2,650.93	0.00	0.00	0.00	0.00	2,650.93	0.00	2,650.93
	IV	2,870.76	0.00	0.00	0.00	0.00	2,870.76	0.00	2,870.76
Operatiuni financiare (rd.38+39)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

I Buget 2026 II Estimari 2027 III Estimari 2028 IV Estimari 2029	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40								
	I	-81.04	0.00	0.00	0.00	0.00	-81.04	0.00	-81.04
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	41								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-)1) (rd.01-rd.24)	42								
	I	-1,568.73	0.00	0.00	0.00	0.00	-1,568.73	0.00	-1,568.73
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti
NOTA:
**) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei,
STOICA NICOLAE

[redacted]

ROMÂNIA – JUDEȚUL COVASNA – COM. SITA BUZĂULUI

Conducatorul compartimentului financiar - contabil
STROIE LIDIA

[redacted]

Judetul: Covasna
Unitatea administrativ-teritoriala: Comuna Sita Buzaului
Institutia publica: COMUNA SITA BUZAULUI

Anexa nr 1 HCL 50/25.09.2026

Formular **11/01**

Bugetul local - INFLUENTE RECTIFICARE (MODIFICAREA NR 5) PE 2026

-mii lei-

Cod Indicator	Denumire indicatori		Prevederi trimestriale			
		Influenta + / -	Trim I	Trim II	Trim III	Trim IV
B	A	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
4902	TOTAL CHELTUIELI	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	0.00	0.00	0.00	10.00	-10.00
710130	Alte active fixe	0.00	0.00	0.00	10.00	-10.00
7103	Reparatii capitale aferente activelor fixe	0.00	0.00	0.00	-10.00	10.00
8402	Transporturi	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	0.00	0.00	0.00	10.00	-10.00
710130	Alte active fixe	0.00	0.00	0.00	10.00	-10.00
7103	Reparatii capitale aferente activelor fixe	0.00	0.00	0.00	-10.00	10.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
STOICA NICOLAE

ROMÂNIA – JUDEȚUL COVASNA - COM. SITA BUZĂULUI – COMUNA SITA BUZĂULUI

Conducatorul compartimentului financiar -contabil,
STROIE LIDIA

Judetul: Covasna
Unitatea administrativ-teritoriala: Comuna Sita Buzaului
Institutia publica: COMUNA SITA BUZAULUI

Anexa nr 1 HCL 50 /25.09.2026

Formular **11/01**

Bugetul local - INFLUENTE RECTIFICARE (MODIFICAREA NR 5) PE 2026

-mii lei-

Cod Indicator	Denumire indicatori		Prevederi trimestriale			
		Influenta + / -	Trim I	Trim II	Trim III	Trim IV
B	A	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE					
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
STOICA NICOLAE

[redacted]

ROMÂNIA – JUDEȚUL COVASNA - COM. SITA BUZĂULUI – COMUNA SITA BUZĂULUI

Conducatorul compartimentului financiar -contabil,
STROIE LIDIA

[redacted]

Judetul: Covasna
Unitatea administrativ-teritoriala: Comuna Sita Buzaului
Institutia publica: COMUNA SITA BUZAULUI

Anexa nr 1 HCL 50/25.09.2026

Formular **11/01**

Bugetul local - INFLUENTE RECTIFICARE (MODIFICAREA NR 5) PE 2026

-mii lei-

Cod Indicator	Denumire indicatori		Prevederi trimestriale			
		Influenta + / -	Trim I	Trim II	Trim III	Trim IV
B	A	1	2	3	4	5
	SECTIUNEA DE DEZVOLTARE					
4902	TOTAL CHELTUIELI	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	0.00	0.00	0.00	10.00	-10.00
710130	Alte active fixe	0.00	0.00	0.00	10.00	-10.00
7103	Reparatii capitale aferente activelor fixe	0.00	0.00	0.00	-10.00	10.00
8402	Transporturi	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	0.00	0.00	0.00	10.00	-10.00
710130	Alte active fixe	0.00	0.00	0.00	10.00	-10.00
7103	Reparatii capitale aferente activelor fixe	0.00	0.00	0.00	-10.00	10.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
STOICA NICOLAE

[redacted]

ROMÂNIA – JUDEȚUL COVASNA – COMUNA SITA BUZĂULUI

Conducatorul compartimentului financiar -contabil,
STROIE LIDIA

[redacted]